

**EAST DONEGAL TOWNSHIP  
2014 BUDGET SUMMARY  
GENERAL FUND**

**REVENUES:**

FUND EQUITY (JAN 2014)	\$ 575,000.00
REAL PROPERTY TAXES	\$ 1,898,197.00
LOCAL TAX ENABLING ACT	\$ 1,055,000.00
LICENSES & PERMITS	\$ 66,390.00
FINES	\$ 5,100.00
INTEREST/RENT	\$ 34,100.00
INTERGOVERNMENTAL REVENUE	\$ 294,000.00
STATE SHARED REVENUES	\$ 146,000.00
LOCAL GOV. UNITS & CAPITAL	\$ 301,500.00
GENERAL GOVERNMENT	\$ 110,950.00
PUBLIC SAFETY	\$ 121,500.00
HIGHWAYS & STREETS	\$ 34,850.00
OTHER FINANCING SOURCES	\$ 2,000.00
CULTURE / RECREATION	\$ 10,500.00
INTERFUND TRANSFERS	\$ 233,000.00
REFUND PRIOR YEARS EXPENSES	\$ 56,500.00
<b>TOTAL REVENUE</b>	<b>\$ 4,944,587.00</b>

**EXPENDITURES:**

LEGISLATIVE	\$ 202,450.00
FINANCIAL ADMINISTRATION	\$ 14,250.00
TAX COLLECTION	\$ 23,500.00
LEGAL SERVICES	\$ 12,000.00
EMPLOYER PAID BENEFITS	\$ 279,000.00
INSURANCE BENEFITS	\$ 283,178.00
GENERAL GOVERNMENT BUILDINGS	\$ 265,000.00
PUBLIC SAFETY - POLICE	\$ 1,363,794.00
PUBLIC SAFETY - FIRE	\$ 298,824.00
AMBULANCE	\$ 35,600.00
UCC CODE ENFORCEMENT	\$ 15,065.00
PLANNING / ZONING	\$ 59,592.00
EMERGENCY MANAGEMENT	\$ 5,000.00
OTHER PUBLIC SAFETY	\$ 2,000.00
HEALTH AND HUMAN SERVICES	\$ 58,500.00
PUBLIC WORKS	\$ 1,676,700.00
PARKS	\$ 184,700.00
CULTURE-RECREATION PROGRAM	\$ 65,825.00
DEBT SERVICE	\$ 36,360.00
INTERFUND TRANSFERS	\$ 50,000.00
<b>TOTAL EXPENDITURES</b>	<b>\$ 4,931,338.00</b>