

PROPOSED
2019 BUDGET
EAST DONEGAL TOWNSHIP

GENERAL FUND	PROPOSED 2019 BUDGET
---------------------	---------------------------------

Tax Rate: 3.1165 mils

REVENUES

	TAXES			
301.000	TAXES, REAL PROPERTY			
	TOTAL TAXES, REAL PROPERTY		\$	2,101,200.00
310.000	LOCAL TAX ENABLING ACT			
	TOTAL LOCAL TAX ENABLING ACT 511		\$	1,487,800.00
321.000	BUSINESS LICENSES & PERMITS			
	TOTAL BUSINESS LICENSES & PERMITS		\$	90,400.00
322.000	NON-BUSINESS LICENSES & PERMITS			
	TOTAL NON-BUSINESS LICENSES & PERMITS		\$	2,000.00
331.000	FINES			
	TOTAL FINES		\$	6,000.00
341.000	INTEREST INCOME			
	TOTAL INTEREST INCOME		\$	55,000.00
342.000	RENTS & ROYALTIES			
	TOTAL RENTS & ROYALTIES		\$	26,750.00
354.000	INTERGOVERNMENTAL REVENUE			
	TOTAL INTERGOVERNMENTAL REVENUE		\$	147,000.00
355.000	STATE SHARED REVENUES			
	TOTAL STATE SHARED REVENUES		\$	90,100.00
357.000	LOCAL GOVERNMENT UNITS & CAPITAL			
	TOTAL LOCAL GOVERNMENT UNITS & CAPITAL		\$	1,000.00
361.000	CHARGES FOR SERVICE, EARNINGS			
	TOTAL GENERAL GOVERNMENT		\$	65,300.00
362.000	PUBLIC SAFETY			
	TOTAL PUBLIC SAFETY		\$	154,000.00
363.000	HIGHWAY & STREETS			
	TOTAL HIGHWAY & STREET		\$	38,300.00
367.000	CULTURE/RECREATION			
	TOTAL CULTURAL/RECREATION		\$	14,500.00

11/1/2018
1:12 PM

PROPOSED
2019 BUDGET
EAST DONEGAL TOWNSHIP

		PROPOSED 2019 BUDGET	
387.000	SPECIAL ASSESSMENTS (NOT FROM R.E. TAX)		
	TOTAL SPECIAL ASSESSMENTS	\$	1,000.00
389.000	MISCELLANEOUS REVENUE		
	TOTAL MISC. REVENUE	\$	12,000.00
392.000	INTERFUND TRANSFERS		
	TOTAL INTERFUND TRANSFERS	\$	617,000.00
395.000	REFUND PRIOR YRS EXPENSES		
	TOTAL OTHER FINANCING SOURCES	\$	67,500.00
399.000	USE OF GENERAL FUND BALANCE		
	TOTAL OTHER FINANCING SOURCES	\$	186,047.00
TOTAL REVENUE		\$	5,162,897.00

PROPOSED
2019 BUDGET
EAST DONEGAL TOWNSHIP

		PROPOSED 2019 BUDGET
EXPENDITURES		
400.000	LEGISLATIVE	
	TOTAL LEGISLATIVE BODY	\$ 284,310.00
402.000	FINANCIAL/ADMINISTRATIVE	
	TOTAL FINANCIAL/ADMINISTRATIVE	\$ 21,500.00
403.000	TAX COLLECTION	
	TOTAL TAX COLLECTIONS	\$ 31,000.00
404.000	LEGAL SERVICES	
	TOTAL LAW	\$ 20,000.00
409.000	TOWNSHIP BUILDING SERVICES	
	TOTAL TOWNSHIP BUILDING SERVICES	\$ 114,350.00
410.000	POLICE	
	TOTAL POLICE	\$ 1,711,928.00
411.000	FIRE	
	TOTAL FIRE	\$ 289,348.00
412.000	AMBULANCE	
	TOTAL AMBULANCE	\$ 26,500.00
413.000	UCC CODE ENFORCEMENT	
	TOTAL UCC CODE ENFORCEMENT	\$ 32,221.00
414.000	PLANNING/ZONING	
	TOTAL PLANNING/ZONING	\$ 59,580.00
415.000	EMERGENCY MANAGEMENT	
	TOTAL EMERGENCY MANAGEMENT	\$ 1,000.00
419.000	OTHER PUBLIC SAFETY	
	TOTAL OTHER PUBLIC SAFETY	\$ 500.00
420.000	HEALTH AND HUMAN SERVICES	
	TOTAL HEALTH AND HUMAN SERVICES	\$ 5,000.00
430.000	PUBLIC WORKS HIGHWAYS/ROADS	
	HIGHWAY MAINTENANCE/GENERAL SERV	
	TOTAL HIGHWAY MAINTENANCE/GENERAL SERVICE	\$ 389,095.00
432.000	HIGHWAY MAINTENANCE SNOW & ICE	
	TOTAL HIGHWAY MAINTENANCE ICE & SNOW	\$ 31,000.00

11/1/2018
1:12 PM

PROPOSED
2019 BUDGET
EAST DONEGAL TOWNSHIP

		PROPOSED 2019 BUDGET
433.000	HIGHWAY MAINTENANCE TRAFFIC SIGNAL TOTAL TRAFFIC SIGNAL	\$ 168,000.00
434.000	HIGHWAY MAINTENANCE, STREET LIGHTING TOTAL HIGHWAY MAINTENANCE, STREET LIGHTING	\$ 76,000.00
436.000	HIGHWAY MAINTENANCE, STORM SEWERS TOTAL HIGHWAY MAINTENANCE STORM SEWERS	\$ 61,500.00
439.000	HIGHWAY CONSTRUCTION/REBUILDING TOTAL HIGHWAY CONSTRUCTION/REBUILDING	\$ 524,000.00
448.000	WATER SYSTEM TOTAL WATER SERVICE	\$ -
451.000	CULTURE, RECREATION TOTAL CULTURE, RECREATION	\$ 21,000.00
454.000	PARKS TOTAL PARKS	\$ 92,800.00
456.000	LIBRARIES TOTAL LIBRARIES	\$ 35,700.00
457.000	CIVIL/MILITARY CELEBRATIONS TOTAL CIVIL/MILITARY CELEBRATIONS	\$ 17,000.00
472.000	DEBT SERVICE TOTAL DEBT SERVICE	\$ 316,869.00
481.000	EMPLOYER PAID BENEFITS TOTAL EMPLOYER PAID BENEFITS	\$ 219,705.00
487.000	EMPLOYEE INSURANCE TOTAL EMPLOYEE INSURANCE	\$ 512,991.00
492.000	TRANSFERS TOTAL TRANSFERS	\$ 100,000.00
TOTAL EXPENDITURES		\$ 5,162,897.00
TOTAL REVENUE		\$ 5,162,897.00

11/1/2018
1:12 PM