

East Donegal Township - ARPA Fund
Proposed 2022 Budget

	2021	PROPOSED 2022		
	Budget	Budget	\$ Change	% Change
Ordinary Income/Expense				
Income				
341.000 · INTEREST INCOME				
341.100 · Interest, UCB			0.00	#DIV/0!
341.102 · Interest, PLGIT		300.00	300.00	#DIV/0!
Total 341.000 · INTEREST INCOME	0.00	300.00	300.00	#DIV/0!
352.000 · FEDERAL SHARED REVENUE				
352.101 · Federal Shared Revenue	0.00	437,831.31	437,831.31	#DIV/0!
Total 352.000 · FEDERAL SHARED REVENUE	0.00	437,831.31	437,831.31	#DIV/0!
Total Income	0.00	438,131.31	438,131.31	#DIV/0!
Expense				
409.000 · TOWNSHIP BUILDING SERVICES				
409.100 · Building Entrance Doors	0.00	30,000.00	30,000.00	#DIV/0!
409.101 · IT System Upgrade	0.00	25,000.00	25,000.00	#DIV/0!
Total 409.000 · TOWNSHIP BUILDING SERVICES	0.00	55,000.00	55,000.00	#DIV/0!
436.000 · STORM SEWER				
436.100 · Evans Run Stream Restoration	0.00	100,000.00	100,000.00	#DIV/0!
Total 436.000 · STORM SEWER	0.00	100,000.00	100,000.00	#DIV/0!
454.000 · PARKS				
454.100 · Chickies Creek DUA Drive/Parking		150,000.00	150,000.00	#DIV/0!
Total 454.000 · PARKS	0.00	150,000.00	150,000.00	#DIV/0!
492.000 · TRANSFERS				
492.100 · TFR General Fund Lost Revenue 2020		52,057.59	52,057.59	#DIV/0!
492.200 · TFR Highway Aid Fund Lost Revenue 2020		28,054.28	28,054.28	#DIV/0!
492.300 · TFR Trash/Recycling Fund Lost Revenue 2020		70,679.91	70,679.91	#DIV/0!
Total 492.000 · TRANSFERS	0.00	150,791.78	150,791.78	#DIV/0!
Total Expense	0.00	455,791.78	455,791.78	#DIV/0!
TOTAL EXPENDITURES	0.00	455,791.78	455,791.78	#DIV/0!
TOTAL REVENUES	0.00	438,131.31	438,131.31	#DIV/0!
REVENUES VS. EXPENDITURES	0.00	-17,660.47	-17,660.47	#DIV/0!