East Donegal Township
2025 Adopted Budget / Proposed 2026 Budget

	ADOPTED 2025 BUDGET	PROPOSED 2026 Budget
Income		
301.000 · TAXES, REAL PROPERTY		
301.100 · Current Year Real Estate Taxes	2,140,000.00	2,156,000.00
301.300 · Delinquent Real Estate Taxes	24,000.00	25,000.00
301.600 · Interim Real Estate Taxes	6,000.00	8,000.00
Total 301.000 · TAXES, REAL PROPERTY	2,170,000.00	2,189,000.00
310.000 · LOCAL TAX ENABLING ACT 511		
310.100 · Real Estate Transfer Tax	180,000.00	180,000.00
310.210 · Lancaster Co. Earned Income Tax	1,612,600.00	1,713,400.00
310.510 · Local Service Tax	140,000.00	142,800.00
Total 310.000 · LOCAL TAX ENABLING ACT 511	1,932,600.00	2,036,200.00
321.000 · BUSINESS LICENSES & PERMITS		
321.340 · Mobile Home Park	400.00	400.00
321.800 · Cable TV	95,000.00	80,000.00
Total 321.000 · BUSINESS LICENSES & PERMITS	95,400.00	80,400.00
322.000 · NON-BUSINESS LICENSES & PERMITS		
322.820 · Street Encroachments	6,000.00	7,000.00
Total 322.000 · NON-BUSINESS LICENSES & PERMITS	6,000.00	7,000.00
331.000 · FINES		
331.130 · State Police	4,000.00	4,000.00
331.140 · Fines, other	1,000.00	500.00
Total 331.000 · FINES	5,000.00	4,500.00
341.000 · INTEREST INCOME		
341.101 · Interest - NWB	100.00	100.00
341.104 · Interest - PLGIT	125,000.00	125,000.00
341.107 · P-Card Rebate	4,000.00	4,000.00
Total 341.000 · INTEREST INCOME	129,100.00	129,100.00
342.000 · RENTS & ROYALTIES		
342.200 · Buildings Rent	100.00	110.00
342.300 · Land Rent	21,600.00	23,560.00
342.400 · Well House Rent	5,000.00	5,000.00
Total 342.000 · RENTS & ROYALTIES	26,700.00	28,670.00
354.000 · INTERGOVERNMENTAL REVENUE		
354.713 · PennDOT Green Light-Go Grant	331,850.00	331,850.00
Total 354.000 · INTERGOVERNMENTAL REVENUE	331,850.00	331,850.00
355.000 · STATE SHARED REVENUES		
355.010 · Public Utility Realty Taxes	3,800.00	3,850.00
355.040 · Liquor Licensee	800.00	800.00
355.070 · Foreign Fire Ins., Firemens Rel	59,000.00	65,000.00
355.140 · Sewer Reimbursement - SEO	4,000.00	4,000.00
355.150 · Pension Plan	50,000.00	53,000.00
Total 355.000 · STATE SHARED REVENUES	117,600.00	126,650.00
361.000 · CHARGES FOR SERVICE, EARNINGS		
361.310 · Subdivision, Land Devel	4,000.00	4,000.00
361.340 · Hearing Fees, ZHB/Cond Use	4,000.00	4,000.00
361.510 · Sale of Maps	50.00	50.00
361.520 · Sale of Zoning Ordinances	250.00	250.00

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Total 361.000 · CHARGES FOR SERVICE, EARNINGS	8,300.00	8,300.00
362.000 · PUBLIC SAFETY		
362.120 · SRPD, Building Rent	50,000.00	50,500.00
362.125 · MESA, Building Rent	6,000.00	6,100.00
362.160 · SRPD, Fuel	25,000.00	33,500.00
362.410 · Zoning Permits	50,000.00	50,000.00
362.420 · UCC Administrative Fee	3,000.00	3,000.00
362.430 · UCC Township Fee	20,000.00	10,000.00
Total 362.000 · PUBLIC SAFETY	154,000.00	153,100.00
363.000 · HIGHWAY & STREETS		
363.520 · Marietta Traffic Signal	350.00	300.00
363.900 · Mowing, Mulch & Chipping Brush	500.00	500.00
363.990 · Fuel Reimbursement	46,000.00	50,000.00
363.999 · Sale of Scrap Metal	500.00	500.00
Total 363.000 · HIGHWAY & STREETS	47,350.00	51,300.00
367.000 · CULTURE/RECREATION		
367.500 · Park Rentals	7,000.00	7,000.00
367.501 · Culture, Recreation	5,000.00	5,600.00
Total 367.000 · CULTURE/RECREATION	12,000.00	12,600.00
387.000 · SPECIAL ASSESSMENTS (NOT RE TAX		
387.500 · Private Donations	0.00	5,000.00
Total 387.000 · SPECIAL ASSESSMENTS (NOT RE TAX	0.00	5,000.00
389.000 · MISCELLANEOUS REVENUE		
389.100 · Miscellaneous Revenue	6,000.00	500.00
Total 389.000 · MISCELLANEOUS REVENUE	6,000.00	500.00
391.000 · OTHER FINANCING SOURCES		
391.100 · Sale of General Fixed Assets	1,000.00	1,000.00
Total 391.000 · OTHER FINANCING SOURCES	1,000.00	1,000.00
392.000 · INTERFUND OPERATING TRANSFERS		
392.423 · TFR from P&R - Fuhrman Park	37,025.00	14,000.00
392.425 · TFR from P&R-Clearbrook Park	7,000.00	0.00
392.426 · TFR from P&R-Legion Park	4,800.00	0.00
392.427 · TFR from P&R-R&J Park	8,000.00	0.00
392.428 · TFR from P&R-Bridle Path Park	45,000.00	16,000.00
392.559 · TFR from P&R-CCDUA Park	100,000.00	0.00
392.560 · TFR from P&R-Equipment	0.00	20,000.00
392.600 · TFR from Trash & Recycling	100,000.00	75,000.00
392.610 · TFR from Capital Reserve Fund	50,000.00	66,232.00
392.611 · TFR from ARPA Fund	70,000.00	0.00
392.613 · TFR from EDTMA Fund	356,760.00	356,760.00
392.620 · TFR from Emerg Svcs Cap Resrv	106,401.00	106,401.00
Total 392.000 · INTERFUND OPERATING TRANSFERS	884,986.00	654,393.00
395.000 · PRIOR YEAR INCOME/EXPENSES		
395.100 · Health Ins. & Rx Script Rebate	80,000.00	20,000.00
395.200 · Refund Prior Year Expenses	0.00	0.00
Total 395.000 · PRIOR YEAR INCOME/EXPENSES	80,000.00	20,000.00
Total Income	6,007,886.00	5,839,563.00

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Expense		
400.00 · LEGISLATIVE		
400.102 · Salary - Supervisors	7,500.00	10,880.00
400.110 · Salary - Manager	131,250.00	104,100.00
400.111 · Salary - Assistant Manager	75,200.00	0.00
400.112 · Wages, Office Staff	109,000.00	37,450.00
400.114 · Salary - Finance Director	0.00	77,283.35
400.179 · Longevity	5,925.00	4,250.00
400.210 · Supplies, Office	6,500.00	6,500.00
400.260 · Minor Equipment	0.00	500.00
400.310 · Professional Services	1,600.00	1,800.00
400.331 · Travel/Mileage Expense	150.00	150.00
400.341 · Advertising, Newspaper	6,500.00	7,500.00
400.352 · Insurance, Liability, Casualty	25,500.00	26,000.00
400.353 · Insurance, Surety Fidelity Bond	2,500.00	2,500.00
400.354 · Insurance, Worker's Comp	18,900.00	19,600.00
400.420 · Dues/Subscriptions/Memberships	3,300.00	3,600.00
400.421 · Bank Maintenance Fee	900.00	900.00
400.422 · Principal Maintenance Fee	5,000.00	3,200.00
400.460 · Meetings/Conferences/ContEd	3,700.00	4,000.00
Total 400.00 · LEGISLATIVE	403,425.00	310,213.35
402.000 · FINANCIAL/ADMINISTRATIVE		
402.216 · Computer Software & Hardware	15,000.00	40,000.00
402.311 · Accounting, Audit	37,000.00	12,600.00
Total 402.000 · FINANCIAL/ADMINISTRATIVE	52,000.00	52,600.00
403.000 · TAX COLLECTION		
403.300 · Real Estate Tax Coll-Lanc Co.	10,000.00	10,200.00
403.305 · Earned Income Tax Coll. - LCTCB	19,000.00	20,500.00
403.310 · Local Services Tax Coll-LCTCB	2,000.00	2,040.00
Total 403.000 · TAX COLLECTION	31,000.00	32,740.00
404.300 · LEGAL		
404.310 · Legal	13,000.00	14,000.00
Total 404.300 · LEGAL	13,000.00	14,000.00
409.000 · TOWNSHIP BUILDING SERVICES		
409.230 · Fuel, Heating	5,000.00	5,000.00
409.231 · Electric	18,000.00	21,600.00
409.232 · Water	1,000.00	1,500.00
409.236 · Supplies, General	3,000.00	3,000.00
409.321 · Telephone, Land Line/Internet	6,400.00	6,500.00
409.324 · Telephone, Cell	4,000.00	5,000.00
409.325 · Internet Fees	350.00	1,000.00
409.351 · Insurance, General Property	63,000.00	63,000.00
409.373 · Repairs & Maint	45,000.00	45,000.00
409.380 · Parking Lot Paving	132,464.00	132,464.00
409.670 · Gravel Storage Bins	0.00	5,000.00
Total 409.000 · TOWNSHIP BUILDING SERVICES	278,214.00	289,064.00
410.000 · POLICE		

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410.450 · Contract, SRPD	2,120,370.00	2,120,370.00
410.451 · Rent, SRPD	30,710.00	31,210.00
Total 410.000 · POLICE	2,151,080.00	2,151,580.00
411.000 · FIRE DEPARTMENT		
411.350 · Insurance, Vehicle	3,500.00	3,800.00
411.353 · Insurance, Surety Bond	1,980.00	2,800.00
411.354 · Insurance, Worker's Comp.	27,154.00	26,000.00
411.355 · Insurance, Property, Equip. Veh	24,000.00	24,000.00
411.373 · Repairs & Maintenance, Building	3,000.00	37,000.00
411.470 · Loan, Fire Truck	61,245.00	61,244.51
411.473 · Loan, Rescue	106,401.00	106,401.07
411.540 · Contribution, Maytown East Don	161,900.00	161,900.00
411.541 · Contributions, Other Fire Dept.	24,500.00	22,000.00
411.542 · Fireman's Relief	59,000.00	65,000.00
Total 411.000 · FIRE DEPARTMENT	472,680.00	510,145.58
412.000 · AMBULANCE		
412.230 · Heat	1,300.00	1,300.00
412.373 · Building Repairs & Maintenance	500.00	500.00
412.540 · Contribution, Ambulance	23,740.50	23,822.00
Total 412.000 · AMBULANCE	25,540.50	25,622.00
413.000 · UCC CODE ENFORCEMENT		
413.112 · Wages, UCC Official	27,160.00	28,000.00
413.210 · Supplies Office	250.00	250.00
413.216 · Computer Hardware & Software	1,850.00	1,850.00
413.310 · Legal	1,000.00	2,000.00
413.331 · Travel & Training	2,500.00	2,500.00
413.350 · Professional Services	2,500.00	1,500.00
Total 413.000 · UCC CODE ENFORCEMENT	35,260.00	36,100.00
414.000 · PLANNING/ZONING		
414.130 · Stenographer	1,000.00	1,000.00
414.140 · Wages, Zoning & Planning	40,740.00	42,000.00
414.216 · Computer Hardware & Software	750.00	750.00
414.310 · Legal Services	5,500.00	5,500.00
414.313 · Engineering	4,500.00	4,500.00
414.331 · Travel and Training	200.00	200.00
414.333 · Zoning Ordinance Update	2,500.00	2,500.00
414.341 · Advertising & Printing	1,500.00	1,500.00
Total 414.000 · PLANNING/ZONING	56,690.00	57,950.00
415.000 · EMERGENCY MANAGEMENT		
415.242 · Supplies, Protection	500.00	3,600.00
Total 415.000 · EMERGENCY MANAGEMENT	500.00	3,600.00
419.000 · OTHER PUBLIC SAFETY		
419.182 · Lawn Mowing/Weed Ord. Enforceme	500.00	500.00
Total 419.000 · OTHER PUBLIC SAFETY	500.00	500.00
420.000 · HEALTH AND HUMAN SERVICES		
420.116 · Animal Control	1,000.00	200.00
420.450 · Sewage Enforcement Officer	7,500.00	7,500.00

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Total 420.000 · HEALTH AND HUMAN SERVICES	8,500.00	7,700.00
430.000 · HIGHWAY MAINTENANCE/GENERAL SER		
430.190 · Wages, Highway	232,000.00	245,000.00
430.191 · Uniform Allowance	5,000.00	7,500.00
430.231 · Road, Gasoline	30,000.00	50,000.00
430.232 · Road, Diesel	30,000.00	25,000.00
430.245 · Supplies, Shop	1,500.00	1,500.00
430.260 · Small Tools/Equipment	12,000.00	7,000.00
430.313 · Professional Services, Mapping	2,400.00	2,400.00
430.317 · Drug Testing, CDL	700.00	700.00
430.319 · PA One Call	400.00	400.00
430.374 · Equipment, Repairs & Maintenanc	17,000.00	22,000.00
430.375 · Supplies, Road Materials, Patch	12,000.00	12,000.00
430.380 · Repairs and Maint - General	7,520.00	16,000.00
430.384 · Equipment Rental	10,000.00	5,000.00
430.460 · Meetings/Conferences/ContEd	500.00	4,800.00
430.740 · Equipment Purchases	0.00	10,000.00
430.800 · Sinkhole Repair	5,000.00	8,000.00
Total 430.000 · HIGHWAY MAINTENANCE/GENERAL SER	366,020.00	417,300.00
432.000 · HIGHWAY MAINTENANCE SNOW & ICE		
432.130 · Wages, Snow & Ice	8,000.00	5,000.00
432.245 · Maintenance/Repairs	4,000.00	2,000.00
432.610 · Contract Snow Removal	4,000.00	3,000.00
Total 432.000 · HIGHWAY MAINTENANCE SNOW & ICE	16,000.00	10,000.00
433.000 · HIGHWAY MAINTENANCE TRAFFIC SIG		
433.243 · Electric, Traffic Lights	3,000.00	3,600.00
433.245 · Signs	8,000.00	8,000.00
433.247 · Traffic Signal Update - 441/743	331,850.00	414,850.00
433.318 · Traffic Signal Maintenance	8,000.00	20,000.00
Total 433.000 · HIGHWAY MAINTENANCE TRAFFIC SIG	350,850.00	446,450.00
434.000 · HIGHWAY MAINTENANCE, STREET LIG		
434.245 · Electric, Street Lighting	65,000.00	78,000.00
Total 434.000 · HIGHWAY MAINTENANCE, STREET LIG	65,000.00	78,000.00
436.000 · HIGHWAY MAINT. STORM SEWER		
436.245 · Stormwater MS4 Program	25,000.00	25,000.00
436.246 · Longwood Sq Detention Basin	14,500.00	14,500.00
436.313 · Engineering, Stormwater	10,000.00	10,000.00
436.370 · Repairs/Maintenance	1,500.00	6,500.00
436.384 · Equipment Rental	1,000.00	500.00
436.610 · Construction Contract	148,815.00	100,000.00
Total 436.000 · HIGHWAY MAINT. STORM SEWER	200,815.00	156,500.00
439.000 · HIGHWAY CONSTRUCTION/REBUILDING		
439.252 · Long Lane/441 Improvements	50,000.00	0.00
439.305 · Maytown Alleys	15,000.00	15,000.00
439.308 · Donegal Springs Rd - Clearing	18,500.00	0.00
439.310 · Highway, Professional Service	40,000.00	40,000.00
Total 439.000 · HIGHWAY CONSTRUCTION/REBUILDING	123,500.00	55,000.00

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	ADOPTED 2025 BUDGET	PROPOSED 2026 Budget
448.000 · PUBLIC WORKS/WATER SYSTEM/OTHER		
448.350 · Hydrant Service	18,000.00	20,000.00
Total 448.000 · PUBLIC WORKS/WATER SYSTEM/OTHER	18,000.00	20,000.00
451.000 · CULTURE, RECREATION		
451.245 · GEARS Donation for Bldg Reno	7,500.00	7,500.00
451.248 · GEARS Membership	81,696.00	84,085.00
451.249 · Music in the Park, Community Ev	9,000.00	9,000.00
Total 451.000 · CULTURE, RECREATION	98,196.00	100,585.00
454.000 · PARKS		
454.150 · Wages, Parks, Part-Time	28,700.00	12,000.00
454.247 · Supplies, Park	17,000.00	18,000.00
454.248 · Parks, Taxes	8,200.00	6,200.00
454.367 · Electric, Parks	5,000.00	6,000.00
454.370 · Parks, Repairs & Maintenance	33,400.00	33,000.00
454.372 · Equipment Purchases	11,000.00	30,000.00
454.681 · Legion Park-Basketball Ct Reno	4,800.00	0.00
454.699 · Chickie's Creek DUA Pavilion	100,000.00	0.00
454.702 · Clearbrook-Resurface Cts/Trees	7,000.00	0.00
454.703 · Fuhrman-Pickleball Cts/Fencing	37,025.00	0.00
454.704 · R&J Park-Walkway Renovation	8,000.00	0.00
454.705 · Bridle Path Park-Walkway Renov	45,000.00	0.00
454.706 · Legion Park - Tennis Court	0.00	0.00
454.707 · Bridle Path Park - Tennis/Basketball Court	0.00	16,000.00
454.708 · Fuhrman Park - Pavilion #1 Roof	0.00	14,000.00
Total 454.000 · PARKS	305,125.00	135,200.00
456.000 · LIBRARIES		
456.540 · Contributions	43,000.00	44,000.00
Total 456.000 · LIBRARIES	43,000.00	44,000.00
457.000 · CIVIL/MILITARY CELEBRATIONS		
457.540 · Memorial Day Parade/Candy	4,500.00	5,000.00
457.541 · Maytown Historical Society	4,500.00	6,500.00
457.542 · Contributions/Scholarships	2,000.00	1,000.00
457.543 · Board/Commission Recognition	3,000.00	5,100.00
457.### · Maytown Historical Society Donation	0.00	5,000.00
Total 457.000 · CIVIL/MILITARY CELEBRATIONS	14,000.00	22,600.00
472.000 · DEBT SERVICE		
472.400 · Lease-Purchase, Tractor	46,806.42	42,970.84
Total 472.000 · DEBT SERVICE	46,806.42	42,970.84
481.000 · EMPLOYER PAID BENEFITS		
481.110 · Taxes, Payroll (FICA)	49,500.00	50,985.00
481.301 · Payroll Taxes, (SUTA)	2,150.00	2,000.00
481.302 · Non-Uniform Pension Contributio	125,000.00	138,200.00
Total 481.000 · EMPLOYER PAID BENEFITS	176,650.00	191,185.00
487.000 · EMPLOYEE INSURANCE		
487.001 · Insurance, Hospitalization	595,100.00	607,205.00
487.002 · Insurance, Vision	2,650.00	1,700.00
487.003 · Insurance, Dental	13,500.00	13,200.00

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	ADOPTED	PROPOSED
	2025 BUDGET	2026 Budget
487.004 · Insurance, Disability	11,000.00	8,500.00
487.005 · Insurance, Life & Split Dollar	7,100.00	7,000.00
Total 487.000 · EMPLOYEE INSURANCE	629,350.00	637,605.00
Total Expense	5,981,701.92	5,816,470.77

TOTAL REVENUES	$6,007,886.00	$5,839,563.00
TOTAL EXPENSES	$5,981,701.92	$5,816,470.77
REVENUES VS EXPENSE	$26,184.08	$23,092.23