East Donegal Township

2026 Adopted Budget / 2027 Proposed Budget

	2026 Adopted Budget	2027 Proposed Budget
Income		
301.000 · TAXES, REAL PROPERTY		
Total 301.000 · TAXES, REAL PROPERTY	2,189,000.00	2,185,000.00
310.000 · LOCAL TAX ENABLING ACT 511		
Total 310.000 · LOCAL TAX ENABLING ACT 511	2,036,200.00	2,190,000.00
321.000 · BUSINESS LICENSES & PERMITS		
Total 321.000 · BUSINESS LICENSES & PERMITS	80,400.00	70,715.00
322.000 · NON-BUSINESS LICENSES & PERMITS		
Total 322.000 · NON-BUSINESS LICENSES & PERMITS	7,000.00	10,000.00
331.000 · FINES		
Total 331.000 · FINES	4,500.00	4,500.00
341.000 · INTEREST INCOME		
Total 341.000 · INTEREST INCOME	129,100.00	129,600.00
342.000 · RENTS & ROYALTIES		
Total 342.000 · RENTS & ROYALTIES	28,670.00	28,760.00
354.000 · INTERGOVERNMENTAL REVENUE		
Total 354.000 · INTERGOVERNMENTAL REVENUE	331,850.00	344,160.00
355.000 · STATE SHARED REVENUES		
Total 355.000 · STATE SHARED REVENUES	126,650.00	127,650.00
361.000 · CHARGES FOR SERVICE, EARNINGS		
Total 361.000 · CHARGES FOR SERVICE, EARNINGS	8,300.00	13,500.00
362.000 · PUBLIC SAFETY		
Total 362.000 · PUBLIC SAFETY	153,100.00	169,400.00
363.000 · HIGHWAY & STREETS		
Total 363.000 · HIGHWAY & STREETS	51,300.00	59,100.00
367.000 · CULTURE/RECREATION		
Total 367.000 · CULTURE/RECREATION	12,600.00	16,600.00
387.000 · SPECIAL ASSESSMENTS (NOT RE TAX		
Total 387.000 · SPECIAL ASSESSMENTS (NOT RE TAX	5,000.00	5,000.00
389.000 · MISCELLANEOUS REVENUE		
Total 389.000 · MISCELLANEOUS REVENUE	500.00	100.00
391.000 · OTHER FINANCING SOURCES		
Total 391.000 · OTHER FINANCING SOURCES	1,000.00	1,000.00
392.000 · INTERFUND OPERATING TRANSFERS		
Total 392.000 · INTERFUND OPERATING TRANSFERS	654,393.00	582,276.00
395.000 · PRIOR YEAR INCOME/EXPENSES		
Total 395.000 · PRIOR YEAR INCOME/EXPENSES	20,000.00	20,000.00
Total Income	5,839,563.00	5,957,361.00
Expense		
400.00 · LEGISLATIVE		
Total 400.00 · LEGISLATIVE	310,213.35	320,337.00

East Donegal Township

2026 Adopted Budget / 2027 Proposed Budget

	2026 Adopted Budget		2027 Proposed Budget
402.000 · FINANCIAL/ADMINISTRATIVE			
Total 402.000 · FINANCIAL/ADMINISTRATIVE	52,600.00		63,850.00
403.000 · TAX COLLECTION			
Total 403.000 · TAX COLLECTION	32,740.00		40,125.00
404.300 · LEGAL			
Total 404.300 · LEGAL	14,000.00		14,000.00
409.000 · TOWNSHIP BUILDING SERVICES			
Total 409.000 · TOWNSHIP BUILDING SERVICES	289,064.00		151,620.00
410.000 · POLICE			
Total 410.000 · POLICE	2,151,580.00		2,151,580.00
411.000 · FIRE DEPARTMENT			
Total 411.000 · FIRE DEPARTMENT	510,145.58		550,645.58
412.000 · AMBULANCE			
Total 412.000 · AMBULANCE	25,622.00		26,455.77
413.000 · UCC CODE ENFORCEMENT			
Total 413.000 · UCC CODE ENFORCEMENT	36,100.00		450.00
414.000 · PLANNING/ZONING			
Total 414.000 · PLANNING/ZONING	57,950.00		114,925.00
415.000 · EMERGENCY MANAGEMENT			
Total 415.000 · EMERGENCY MANAGEMENT	3,600.00		20,000.00
419.000 · OTHER PUBLIC SAFETY			
Total 419.000 · OTHER PUBLIC SAFETY	500.00		300.00
420.000 · HEALTH AND HUMAN SERVICES			
Total 420.000 · HEALTH AND HUMAN SERVICES	7,700.00		7,000.00
430.000 · HIGHWAY MAINTENANCE/GENERAL SER			
Total 430.000 · HIGHWAY MAINTENANCE/GENERAL SER	417,300.00		520,536.00
432.000 · HIGHWAY MAINTENANCE SNOW & ICE			
Total 432.000 · HIGHWAY MAINTENANCE SNOW & ICE	10,000.00		10,500.00
433.000 · HIGHWAY MAINTENANCE TRAFFIC SIG			
Total 433.000 · HIGHWAY MAINTENANCE TRAFFIC SIG	446,450.00		451,800.00
434.000 · HIGHWAY MAINTENANCE, STREET LIG			
Total 434.000 · HIGHWAY MAINTENANCE, STREET LIG	78,000.00		70,000.00
436.000 · HIGHWAY MAINT. STORM SEWER			
Total 436.000 · HIGHWAY MAINT. STORM SEWER	156,500.00		129,000.00
439.000 · HIGHWAY CONSTRUCTION/REBUILDING			
Total 439.000 · HIGHWAY CONSTRUCTION/REBUILDING	55,000.00		45,000.00
448.000 · PUBLIC WORKS/WATER SYSTEM/OTHER			
Total 448.000 · PUBLIC WORKS/WATER SYSTEM/OTHER	20,000.00		20,000.00
451.000 · CULTURE, RECREATION			
Total 451.000 · CULTURE, RECREATION	100,585.00		104,960.00
454.000 · PARKS			
Total 454.000 · PARKS	135,200.00		167,115.00

East Donegal Township

2026 Adopted Budget / 2027 Proposed Budget

	2026 Adopted Budget		2027 Proposed Budget
456.000 · LIBRARIES			
Total 456.000 · LIBRARIES	44,000.00		44,000.00
457.000 · CIVIL/MILITARY CELEBRATIONS			
Total 457.000 · CIVIL/MILITARY CELEBRATIONS	22,600.00		21,600.00
472.000 · DEBT SERVICE			
Total 472.000 · DEBT SERVICE	42,970.84		42,320.84
481.000 · EMPLOYER PAID BENEFITS			
Total 481.000 · EMPLOYER PAID BENEFITS	191,185.00		186,716.01
487.000 · EMPLOYEE INSURANCE			
Total 487.000 · EMPLOYEE INSURANCE	637,605.00		676,100.00
Total Expense	5,849,210.77		5,950,936.20
Net Income	**-9,647.77**		**6,424.80**